CITY OF KELOWNA

MEMORANDUM

 Date:
 September 3, 2002

 File No.:
 5340-09-29

To: City Manager

From: Wastewater Manager

Subject: AWARD OF CONSTRUCTION CONTRACT TE 02-11 Campion/Cambro Sanitary Sewer Specified Area No. 29

RECOMMENDATION:

THAT the Contract for construction of the Sanitary Sewer Specified Area No. 29 be awarded to Peters Bros. Construction Ltd. for the amount of \$881,435.83, which includes GST;

AND THAT the Mayor and City Clerk be authorized to execute the Contract on behalf of the City.

BACKGROUND:

City Staff have been working with property owners in the Campion/Cambro area for the provision of sanitary sewer through a specified area. On December 3rd 2001, Council gave the first three reading to Bylaw 8658, which authorized the borrowing of \$1,190,000 for installing sewer to 17 properties in the Campion/Cambro area. The Specified Area charge for the one time payment (cash commutation) option is estimated at \$66,950 per lot, or if the owner chooses to pay over a 20-year period, the estimated annual payment is \$6,820. Parcels that contain Strata titles (lots) within the parent parcel will share the per-parcel cost between each of the Strata lots.

To take advantage of the cost effectiveness of conducting work within a larger project, there will be a stormwater detention pond constructed within the area as well as some storm drains installed and bike lane work completed on Sexsmith Rd. under the same Contract.

The Work to be performed in this Contract consists of approximately:

- 1465m of 250mm diameter Sewer
- 80m of 200mm diameter Sewer
- 30 Manholes
- 25 service connections
- 125m of 750mm diameter Storm Drainage pipe
- 1 Sewer Lift Station
- 220m of 450mm diameter PVC Storm Drainage on Sexsmith Road
- Bike lanes on Sexsmith Rd.
- Restoration work

To: City Manager Re: Award of Contract TE 02-11

In response to the City's Invitation to Tender TE-02-11, five bids were received as shown below in order of magnitude:

Peters Bros. Construction Ltd.	\$881,435.83
Lawrence Enterprises Ltd.	\$944,110.22
Ansell Construction Ltd.	\$1,028,732.24
H & M Excavating Ltd.	\$1,041,021.99
Intercoast Utilities Ltd.	\$1,127,254.00

Our Consultant has reviewed the bid submissions, checked for their arithmetic accuracy and provided the City with a tender analysis, a list of the corrected bids and a recommendation. Peters Bros. Construction Ltd. complied with the tender specifications and drawings and included the specified Bid, Performance and Labour and Material Payment bonds. The recommended Contractor's price is less than the amount that was estimated at the outset of this project. The Capital budget money available for all components of the project is \$1.45 Million which includes all project costs and will be funded from various sources. Funding for this project is available from Account Numbers 4900-S8800 (Sewer, recoverable from Property Owners), 4000-D7952 (Drainage) & 3306-R7949 (Roads).

The construction work for this Contract is anticipated to commence in September and be completed around the end of November this year.

W.J. Berry, P.Eng. Wastewater Manager John Vos Director of Works & Utilities

WJB/ms

cc Deputy Director of Financial Services Inspection Services Manager